



Annual Work Plan

Niger - Niamey

Project: 00094333
Project Title: Renf Engagement Gest Alerte Risque Destabilisat° Sociale

Report Date: 30/11/2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098449 Renf Engagement Gest Alerte Ri	EQUIPEMENT-VEHICULE-M	1/1/2016	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	4,757.00
				UNDP	30000	PBF	70000	Operating Expenses	67,941.00
				UNDP	30000	PBF	73400	Rental & Maint of Other Equip	638.00
	FONCTIONNEMENT	1/1/2016	31/12/2016	UNDP	30000	PBF	75100	Facilities & Administration	2,117.00
				UNDP	30000	PBF	70000	Operating Expenses	30,229.00
	FOURNITURES & MATERIE	1/1/2016	31/12/2016	UNDP	30000	PBF	70000	Operating Expenses	15,000.00
				UNDP	30000	PBF	74200	Audio Visual&Print Prod Costs	7,393.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,050.00
	MISSION & SUIVI	1/1/2016	31/12/2016	UNDP	30000	PBF	73400	Rental & Maint of Other Equip	1,436.00
				UNDP	30000	PBF	70000	Operating Expenses	-30,367.00
				UNDP	30000	PBF	71600	Travel	37,020.00
				UNDP	30000	PBF	72500	Supplies	927.00
				UNDP	30000	PBF	72300	Materials & Goods	813.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,805.00
	PERSONNEL ET AUTRES	1/1/2016	31/12/2016	UNDP	30000	PBF	70000	Operating Expenses	0.00
				UNDP	30000	PBF	71600	Travel	4,468.00
				UNDP	30000	PBF	71500	UN Volunteers	49,888.00
				UNDP	30000	PBF	75100	Facilities & Administration	3,805.00
	SERVICES CONTRACTUEL	28/1/2016	31/12/2016	UNDP	30000	PBF	72100	Contractual Services-Companies	1,820,879.00
				UNDP	30000	PBF	75100	Facilities & Administration	85,145.00
				UNDP	30000	PBF	70000	Operating Expenses	3,232.00
				UNDP	30000	PBF	72500	Supplies	183.00
	TOTAL								2,109,359.00
	GRAND TOTAL								2,109,359.00